

June 27, 2002

Policy Brief.....H.R. 5011--Military Construction Appropriations

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '02 Enacted	FY '03 Request¹	FY '03 Cmte Bill
Appropriations	10,500	8,947	10,083
Emergency Appropriations	134	0	0
Grand Total	10,634	8,947	10,083

¹The Appropriations Committee scores the President's request at \$9,542 billion, \$595 million higher than the score issued by CBO. This is the result of the Appropriations Committee moving some of the DOD request to Military Construction.

Excluding Supplemental Spending, the Committee bill is:

- \$417 million or 4% below last year and
- \$1.1 billion or 12.7% above the request. (See footnote above)

Including Supplemental Spending, the bill is:

- \$551 million or 5.2% below last year.

Major Funding Areas

In Thousands of Dollars

	FY 2002 Enacted	FY 2003 Request	FY 2003 Cmte	Cmte Vs. FY 2002	Cmte Vs. FY 2002	Cmte Vs. Request	Cmte Vs. Request
Military Construction Army	1,762,556	1,550,438	1,495,881	-266,675	-15.13%	-54,557	-3.52%
Military Construction Navy	1,126,633	1,105,391	1,244,425	117,792	10.46%	139,034	12.58%
Military Construction Air Force	1,237,580	834,687	954,021	-283,559	-22.91%	119,334	14.30%
Military Construction Defense-Wide	806,278	771,835	898,090	91,812	11.39%	126,255	16.36%
Military Construction Reserve Components	9,583,103	319,427	529,441	-9,053,662	-94.48%	210,014	65.75%
NATO Security Investment	162,600	168,200	168,200	5,600	3.44%	0	0.00%
Family Housing	4,095,739	4,246,460	4,247,804	152,065	3.71%	1,344	0.03%
Base Realignment & Closure	632,713	545,138	545,138	-87,575	-13.84%	0	0.00%